

**Saint Peter Lutheran Church  
Capital Improvement Projects  
Proposed 2018 Spending Plan**

Projects	2018	Priority	2019	Prioity	2020	Priority	2021	Priority	2022	Priority
Replace Doors Narthex					14000					
FH Interior (Note 1)							15,000			
FH Roof Replace							30,000			
Pave Parking Lot 3									60,000	
Add Storage shed	6,500	#4								
Kitchen Appliance (Note 2)			5,500	#1						
Parking Lot Repair/Seal									3,000	
Sanctuary Sound System	4,500	Defer								
Replace MPR chairs (30)	3,000	#3								
Wheel Stops Lots 3&4	3,500	#2								
Upgrade FH sound			2,500	Defer						
Drainage (East side)									6,000	
Replace FH A/C			8,000	Defer						
Landscape Mem Garden (Note 3)	4,500	#1								
Walkways	3,000	#1								
Irrigation	4,500	#1								
<b>TOTAL</b>	<b>29,500</b>		<b>16,000</b>		<b>14,000</b>		<b>45,000</b>		<b>69,000</b>	

Note 1: Ceiling Tiles and Insulation

Note 2: Ice maker & bun warmer

Note 3: Includes improvments that overlap with Labyrinth

Defer - Items that may have longer life than projected.

Ed. 11/16/2017